



Combined Delivery Report

Project: **00075891 - WIND POWER DEVELOPMENT IN BELA**

Country: **Belarus**

Period: **Quarter 3, 2021**

Status: **Pending Release**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00087557 - Wind Power Development		378,997.66	16,854.19	0.00	395,851.85
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)		0.00	2,416.67	0.00	2,416.67
74110	Audit Fees	0.00	2,416.67	0.00	2,416.67
Fund: 62000 - GEF Voluntary Contribution		378,997.66	14,437.52	0.00	393,435.18
71205	Intl Consultants-Sht Term-Tech	0.00	17,499.13	0.00	17,499.13
71305	Local Consult.-Sht Term-Tech	18,253.45	4,475.00	0.00	22,728.45
71620	Daily Subsistence Allow-Local	0.00	155.20	0.00	155.20
71810	Contractual Svcs-indiv ImpPtnr	13,597.86	0.00	0.00	13,597.86
72105	Svc Co-Construction & Engineer	1,442.85	0.87	0.00	1,443.72
72130	Svc Co-Transportation Services	479.40	0.00	0.00	479.40
72145	Svc Co-Training and Educ Serv	7,547.54	0.00	0.00	7,547.54
72210	Machinery and Equipment	336,984.94	0.00	0.00	336,984.94
72420	Land Telephone Charges	85.50	0.00	0.00	85.50
73310	Maint & Licencing of Software	606.12	0.00	0.00	606.12
74210	Printing and Publications	0.00	-2,204.06	0.00	-2,204.06
74510	Bank Charges	0.00	9.14	0.00	9.14
74596	Services to projects -GOE	0.00	150.98	0.00	150.98
76120	Unrealized Loss	0.00	8,396.33	0.00	8,396.33
76130	Unrealized Gain	0.00	-14,045.07	0.00	-14,045.07
Project Total:		378,997.66	16,854.19	0.00	395,851.85

Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00087557 - Wind Power Development		378,997.66	16,854.19	0.00	395,851.85
Activity: -		0.00	-5,648.74	0.00	-5,648.74
Fund: 62000 - GEF Voluntary Contribution		0.00	-5,648.74	0.00	-5,648.74
76120	Unrealized Loss	0.00	8,396.33	0.00	8,396.33
76130	Unrealized Gain	0.00	-14,045.07	0.00	-14,045.07
Activity: ACTIVITY10 - Site development support		351,476.48	0.00	0.00	351,476.48
Fund: 62000 - GEF Voluntary Contribution		351,476.48	0.00	0.00	351,476.48
71305	Local Consult.-Sht Term-Tech	5,434.40	0.00	0.00	5,434.40
71810	Contractual Svcs-indiv ImpPtnr	5,170.45	0.00	0.00	5,170.45
72130	Svc Co-Transportation Services	479.40	0.00	0.00	479.40
72145	Svc Co-Training and Educ Serv	3,407.29	0.00	0.00	3,407.29
72210	Machinery and Equipment	336,984.94	0.00	0.00	336,984.94
Activity: ACTIVITY12 - Development work preparation		14,837.67	0.00	0.00	14,837.67
Fund: 62000 - GEF Voluntary Contribution		14,837.67	0.00	0.00	14,837.67
71305	Local Consult.-Sht Term-Tech	4,492.87	0.00	0.00	4,492.87
71810	Contractual Svcs-indiv ImpPtnr	6,204.55	0.00	0.00	6,204.55
72145	Svc Co-Training and Educ Serv	4,140.25	0.00	0.00	4,140.25

Activity: ACTIVITY14 - Web portal	477.20	0.00	0.00	477.20
Fund: 62000 - GEF Voluntary Contribution	477.20	0.00	0.00	477.20
71205 Intl Consultants-Sht Term-Tech	0.00	-0.87	0.00	-0.87
71305 Local Consult.-Sht Term-Tech	374.41	0.00	0.00	374.41
72105 Svc Co-Construction & Engineer	102.79	0.87	0.00	103.66
Activity: ACTIVITY15 - Site study visits	3,369.65	0.00	0.00	3,369.65
Fund: 62000 - GEF Voluntary Contribution	3,369.65	0.00	0.00	3,369.65
71305 Local Consult.-Sht Term-Tech	3,369.65	0.00	0.00	3,369.65
Activity: ACTIVITY16 - Lessons Learned study	4,332.52	21,983.98	0.00	26,316.50
Fund: 62000 - GEF Voluntary Contribution	4,332.52	21,983.98	0.00	26,316.50
71205 Intl Consultants-Sht Term-Tech	0.00	17,500.00	0.00	17,500.00
71305 Local Consult.-Sht Term-Tech	4,332.52	4,475.00	0.00	8,807.52
74510 Bank Charges	0.00	8.98	0.00	8.98
Activity: ACTIVITY17 - Project Management	2,914.48	2,567.65	0.00	5,482.13
Fund: 04000 - TRAC (Lines 1.1.1 and 1.1.2)	0.00	2,416.67	0.00	2,416.67
74110 Audit Fees	0.00	2,416.67	0.00	2,416.67
Fund: 62000 - GEF Voluntary Contribution	2,914.48	150.98	0.00	3,065.46
71810 Contractual Svcs-indiv ImpPtr	2,222.86	0.00	0.00	2,222.86
72420 Land Telephone Charges	85.50	0.00	0.00	85.50
73310 Maint & Licencing of Software	606.12	0.00	0.00	606.12
74596 Services to projects -GOE	0.00	150.98	0.00	150.98
Activity: ACTIVITY3 - Technical Norms and Standards	0.00	155.36	0.00	155.36
Fund: 62000 - GEF Voluntary Contribution	0.00	155.36	0.00	155.36
71620 Daily Subsistence Allow-Local	0.00	155.20	0.00	155.20
74510 Bank Charges	0.00	0.16	0.00	0.16
Activity: ACTIVITY9 - Manuals publishing	1,589.66	-2,204.06	0.00	-614.40
Fund: 62000 - GEF Voluntary Contribution	1,589.66	-2,204.06	0.00	-614.40
71305 Local Consult.-Sht Term-Tech	249.60	0.00	0.00	249.60
72105 Svc Co-Construction & Engineer	1,340.06	0.00	0.00	1,340.06
74210 Printing and Publications	0.00	-2,204.06	0.00	-2,204.06
Project Total:	378,997.66	16,854.19	0.00	395,851.85

Funds Utilization

Output: 00087557 - Wind Power Development	UNDP Amount
Implementing Partner: 00481 - MINISTRY OF ENVIRONMENT	
Outstanding NIM Advances:	0.00
Undepreciated Fixed Assets:	0.00
Unamortized Intangible Assets:	0.00
Inventory:	0.00
Prepayments:	0.00
Commitments:	0.00

Signed on behalf of UNDP:

Igar Tchoulba

Igar Tchoulba, Programme Analyst

Date: 17-Nov-2021

Signed on behalf of Implementing Partner:

Baliaskau Pirshtuk

First Deputy Minister

Date:

Natalia Labaznava

Natalia Labaznava, Programme Associate

17-Nov-2021